



# Board of County Commissioners Agenda Request

5c
Agenda Item #

**Requested Meeting Date:** March 9, 2021

**Title of Item:** 2020 Year End Budget Review

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	<b>Action Requested:</b> <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input checked="" type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing*
<b>Submitted by:</b> Jessica Seibert		<b>Department:</b> Administration
<b>Presenter (Name and Title):</b> Jessica Seibert, John Welle, Rich Courtemanche		<b>Estimated Time Needed:</b> 30 min.
<b>Summary of Issue:</b> <p>Staff will provide an overview of the 2020 year end budget. County Administrator Jessica Seibert will present information related to the General Fund. County Engineer John Welle will review the Road &amp; Bridge Fund and Land Commissioner Rich Courtemanche will present the Land Department Funds. Health &amp; Human services will provide a separate review at an upcoming meeting.</p> <p>Information will be provided at the meeting.</p>		
<b>Alternatives, Options, Effects on Others/Comments:</b>		
<b>Recommended Action/Motion:</b> Discussion only.		
<b>Financial Impact:</b> Is there a cost associated with this request? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No What is the total cost, with tax and shipping? \$ Is this budgeted? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i>		

Legally binding agreements must have County Attorney approval prior to submission.